

Chamberlains - IS Division Roadmap

Programme / Project Last updated 1st March 2015	2015												2016	RAG
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Coropration & Police Managed Service														
City of London Managed Service – Seven Mandatory Projects incl ITIL & IAAS	Transformation - Seven Mandatory Projects. As of Feb 15 ITIL and IAAS remain to be completed													
City of London Police Managed Service – Eight Mandatory Projects, incl ITIL & IAAS	Transition, Transformation - Eight Mandatory Transformation Projects													
Network & Telephony														
Police Accommodation Programme - Renewal of networks within Police Building to facilitate flexible working & consolidation of accommodation.	GYE and Bernard Morgan House Complete, Wood Street, Other buildings as defined by Programme, New Street Start													
Joint Network Renewal Projects - Renewal of networks within Corporation & Police Buildings.	Further Design, definition and business case development, Approvals, Implementation													
>> PSN Accreditation – CoL mandatory programme.	Remediate, Compliance, IT Health Check													
>> PSN(P) Accreditation – CoLP mandatory programme.	IT Health Check (CoLP), Remediate, Compliance, Connectivity Installed													
Unified Communications Strategy - Includes CoL & CoLP telephony, agile, flexible and mobile working strategy. Reduction in costs, better security and end user experience. Enabling support of different worker styles.	Gap Analysis, Design, definition & development, Approvals, Implementation													
Devices & Printing														
Centralised Purchase of PC / Laptop - Structured renewal programme funded corporaert and focusing on Laptops as the default device	Design, definition & development, Approvals, Implementation													
Print Contract Renewal	Develop Approach & Strategy For Print Contract Renewal													
Mobile Device Strategy – CoL & CoLP, Consolidate to 1 or 2 operating systems. Align with CoL Flexible Working and CoLP Agile Working. Reduction in cost, Increased security and improved user experience. Cental IT Budget. Joint single procurement	Discuss with vendors, Proof of Concept, Checkpoint, Set up and sign up to new mobile contract, Migration to new contract													
Mircosoft														
Enterprise Agreement - Review Options	Review Options													
Internet Browser Update – CoL, Mandatory upgrade to IE 10/11 required.	Pilot started, User Acceptance Testing, Technical Go-Live													
>> Windows 8.1 & 10 - CoL and CoL. Existing requirement for touch screen tablet devices.	Proof of Concept, User Acceptance Testing, Windows 10 Investigations & Proof of Concept													
SharePoint Team Sites - CoL, To allow departments to share non-sensitive information externally and internally.	Go-Live, Implementation													
Windows 2003 Server Migration – Server 2003 End of Life, July 2015. CoL and CoLP mandatory upgrade due to security risk.	Remediation plan, Checkpoint, 75% complete, Complete													
Windows 7 Rollout (Desktop Refresh) - CoLP mandatory programme due to support and security.	Complete													
Savings & Consolidations														
Application Audit - CoL & CoLP joint project. Creation of Application Catalogue. Identify sharing and rationalisation.	Review, CoLP Complete, CoL Application Audit													
Contract & Application Rationalisation - CoL & CoLP Dependent on Application Audit leading to potential reduction in costs.	Review, Planning & Implementation													
Key Projects														
Know Fraud - Procurement of a new Know Fraud system.	Tender evaluation, Contract award													
Business Continuity IT Planning - To look at what technology needs to be in place to be able to support the businesses BC plans. What can we do, what can't we do.	Review current provision, Review with Contingency Planning, Draft IT Contingency Plan produced													
Ring of Steel – Mandatory security CoLP programme	ANPR Upgraded, Preferred supplier recommendation, Video Management System													
Information Lifecycle Management - Creation of Agilisys Service Catalogue for CoL & CoLP. List of available services available from Agilisys as part of service delivery.	Review, Complete													
GJR Exit - Agilisys to provide details of remaining services and devices following completion of IaaS. Will fo part of the Joint Network Refresh Programme	Gap Analysis, Checkpoint, Review													
Service Catalogue - Creation of Agilisys Service Catalogue for CoL & CoLP. List of available services available from Agilisys as part of service delivery.	Checkpoint, Review, Complete													
ITIL Continual Service Improvement - CoL & Agilisys. Align and realign IT services to changing business needs by identifying and implementing improvements to the IT services that support the business processes.	Checkpoint, Checkpoint													
Policy, Process Document & Review - CoL & CoLP.	Gap Analysis, Checkpoint													

Partnership Working
 Project is in a critical state, guaranteed that the project will go, or has, gone beyond agreed tolerances (financial, benefits, timescales, quality)
 Project is slipping, project has slipped or will about to slip into agreed tolerances
 Project is on track

Project Closed
 Project is in a controlled state
 Positive direction of travel
 Negative direction of travel